

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2012/13

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	☺				
	1.2	Reduce the perception that ASB is a serious problem	-				No perception survey completed this year to date
	1.3	Reduce Anti Social Behaviour in the Borough	☹				Police incidents down -28.1% however MAASBT service requests up +33.8%
Alcohol	2.1	Increase the number of section 27 notices issued	☺				
	2.2	Reduce the number of alcohol related crimes for those on an ATR	☹				Increase in breaches against baseline
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	☹				Increase in breaches against baseline
Violence	3.1	Maintain a reduction in Most Serious Violent Crime	☹				MSV no longer a valid measure - new target of Violence With Injury proposed; +7.1% at Q1
	3.2	Reduce Violence Against the Person associated with the night-time economy	☺				
	3.3	Reduce repeat perpetrators of Domestic Violence					To be tabled at meeting
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour					To be tabled at meeting
Drugs	4.1	Increase the number of female drug users accessing support.	-				Data not available on NDTMS until end of August
	4.2	Increase the number of people leaving treatment services drug free	☺				
	4.3	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺				
Crim Dam	5.1	Reduce Criminal Damage	☺				
	5.2	Reduce the number of repeat victims of Criminal Damage	☺				
Em Issue	6.1	Reduce offending among the most prolific offenders	☹				Reductions YTD for PPOs & HCCs but increase for DRRs
	6.2	Research emerging issues throughout the year	☺				